

**Program Recommendation  
2022-2023 CDBG Funding Plan**

<b>PROGRAM</b>	<b>RECOMMENDED FY 22-23</b>	
<b>ADMINISTRATION AND PLANNING</b>	<b>\$</b>	<b>1,128,127</b>
Administration and Planning		1,068,127
Fair Housing Council of OC		60,000
<b>CODE ENFORCEMENT</b>	<b>\$</b>	<b>800,000</b>
Community Preservation Code Enforcement		775,000
Community Preservation Legal Services		25,000
<b>ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>100,000</b>
New Business Start-Up/Micro Enterprise Grants		100,000
<b>NONPROFIT PUBIC SERVICES</b>	<b>\$</b>	<b>845,000</b>
AIDS Services Foundation of OC dba Radiant Health Centers		30,000
America on Track		30,000
Boys & Girls Club of Santa Ana		30,000
Casa de la Familia		30,000
Community Action Partnership of Orange County		30,000
Community Health Initiative Orange County		30,000
Community Legal Aid SoCal (Domestic Violence Prevention Project)		30,000
Delhi Center/PLC (Family Economic Success Initiative)		40,000
Delhi Center (Teens Engaged in Learning and Leadership)		40,000
Fristers		30,000
Girls Inc of Orange County (Literacy Lab)		30,000
Human Options		30,000
Hurtt Family Health Clinic		30,000
Lutheran Social Services of So. Cal.		30,000
MOMs OC		40,000
Nati's House (dba Neutral Ground) SNL		30,000
Nati's House (dba Neutral Ground) Gang Prevention		50,000
Orange County Human Relations Council		30,000
OC Children's Therapeutic Arts Center (Willard)		35,000
Public Law Center (Housing)		40,000
StandUP for Kids OC		30,000
Taller San Jose Hope Builders		40,000
The Cambodian Family		50,000
WISEPlace		30,000
Working Wardrobes		30,000

## EXHIBIT 2

<b>CITY CAPITAL IMPROVEMENTS</b>	<b>\$</b>	<b>4,681,233</b>
PRCSA - Santa Anita Park	\$	800,000
Newhope Library	\$	531,250
PWA - Heninger Residential Street Imp	\$	1,896,959
PWA - Sidewalk Imp	\$	407,233
PWA - Neighborhood Imp	\$	131,500
PWA - PAAL Center ADA Restroom (Design)	\$	408,041
PWA - Traffic Engineering	\$	506,250
 <b>HOUSING</b>	 <b>\$</b>	 <b>740,000</b>
Single Family Rehab-City		480,000
Multi Family Rehab		
Homebuyer Down Payment Assistance		260,000
 <b>TOTAL</b>	 <b>\$</b>	 <b>8,294,360</b>

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